GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Energy Department - Sanction of **Rs.31,90,000/-** to NREDCAP towards meeting the expenditure on Development of Other Sources of Energy (NREDCAP) i.e., salaries under **Non-Plan** from BE provision 2015-16 for the 2nd quarter under adjustment to P.D.Account No.82/APSHQT of NREDCAP - Orders - Issued.

ENERGY, INFRASTRUCTURE & INVESTMENT (PR-III) DEPARTMENT

G.O.RT.No. 2 Dated:07-09-2015.
Read the following:-

1. From the VC&MD, NREDCAP, Lr.No.NREDCAP/Accts/SG/2015-16, dated 22/07/2015) (Under Non-Plan)
2. G.O.Ms.No.101, Finance (Budget-1) Dept, dated 12/08/2015.
3. G.O.Rt.No.2389, Finance (EBS-II A-C-AHFCS-E) Dept, dated 28/08/2015.

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O R D E R:-

In the reference 1st read above, the Vice Chairman & Managing Director, NREDCAP has requested to release of BRO for an amount of **Rs.31,90,000/-** (Rupees thirty one lakhs and ninety thousands only) under **Non-Plan** for the 2nd quarter of Budget Estimates provision 2015-16 towards meeting the expenditure on Development of Other Sources of Energy (NREDCAP) i.e., salaries under the following Head of Account:-

Sl. No	Head of Account	Name of the Scheme	Budget Estimates for 2015-16 (Rs.)	Proposals / Distribution for release of BRO (Rs.)			
				1st quarter (Rs.)	2nd quarter (Rs.)	3rd quarter (Rs.)	4th quarter (Rs.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	2810 – New and Renewable Energy – 00 –MH.800 – Other Expenditure – 00 – SH.(04) – Development of Other Sources of Energy (NREDCAP) – 310 – Grants-in-aid – 311 – Grants-in-aid towards salaries	Meeting the expenditure on Develop-ment of Other Sources of Energy (NREDCAP)	1,27,60,000/-	31,90,000/-	**31,90,000/-**	31,90,000/-	31,90,000/-
	Total		1,27,60,000/-	31,00,000/-	**31,90,000/-**	31,90,000/-	31,90,000/-

2. In the G.O.2nd read above, the Government have issued certain instructions / guidelines on Comprehensive Budget Release Order (CBRO) for distribution of approved budget according to Point-6(c) the DTA has to issue BAO for one quarter at a time.

3. In the G.O.3rd read above, the Finance (EBS-II) Department have issued Comprehensive Budget Release Order (CBRO) for an amount of Rs.2928,15,80,000/- (Rupees two thousand nine hundred twenty eight crores fifteen lakhs and eighty thousands only) for the period from 1st July, 2015 to 31st March, 2016 i.e., for the second, third and fourth quarters of the current financial year.

[P.T.O]

4. Accordingly, the Director of Treasures & Accounts have issued Budget Authorization Order (BAO) for Rs.809,79,45,000/- for 2nd quarter only. In the CBRO Item No.6 for an amount of Rs.31,90,000/- was apportioned to NREDCAP to meet the scheme of "Development of Other Sources Energy (NREDCAP) i.e., salaries".

5. In terms of the orders issued in the G.O.3rd read above, Government hereby instruct the Vice Chairman & Managing Director, NREDCAP to incur the expenditure of **Rs.31,90,000/-** (Rupees thirty one lakhs and ninety thousands only) under **Non-Plan** from the BE provision 2015-16, towards meeting the expenditure for the 2nd quarter on "Development of Other Sources of Energy (NREDCAP) i.e., salaries".

6. The expenditure sanctioned at para-5 above, shall be debited to the following Head of Account:-

> "2810 - New and Renewable Energy - 00 - MH.800 - Other Expenditure - 00 - SH.(04) - Development of Other Sources of Energy (NREDCAP) - 310 - Grants-in-aid - 311 - Grants-in-aid towards salaries".

7. The Assistant Secretary to Government and Drawing & Disbursing Officer, Energy, Infrastructure & Investment Department, A.P.Secretariat, Hyderabad, shall draw and disburse the amount sanctioned in para-5 above under Non-Plan scheme with Adjustment to P.D.Account No.82/APSHQT of NREDCAP.

8. The Vice-Chairman & Managing Director, NREDCAP, Hyderabad, shall submit the ***Utilization Certificates*** along with expenditure statements, in detail, for the amount sanctioned in para-5 above.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

AJAY JAIN
SECRETARY TO GOVERNMENT

To
The Vice Chairman & Managing Director, NREDCAP, Hyderabad
The Director of Treasuries and Accounts, Abids, A.P., Hyderabad,
Copy to:-
The Principal Accountant General (A&E), AP, Hyderabad
The Deputy Pay & Accounts Officer, Secretariat Branch, Hyderabad.
The Energy, I&I (OP.Claims) Department
The Finance (EBS-II-A-C-AHFCS-E) Department
SF/SCs [C.No.935/Pr-III/2015]

//Forwarded:: By Order//

SECTION OFFICER